



Patricia Roach, CPA
County Auditor

Office of the Presidio
County Auditor

P.O. Box 423
Marfa, Texas 79843
(432) 729-1990

November 9, 2020

Background

The Presidio County Sheriff's Office conducted an auction of abandoned vehicles at the end of October. Proceeds from this auction were \$54,350 which is \$50,412.69 more than anticipated in the FY21 budget. An increase to both the revenue and expenditure budgets is being requested.

I have reviewed this information and certify the availability of this unanticipated revenue.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue for Abandoned Motor Vehicle fund in the amount of \$50,412.69 and increase the Fiscal Year 2021 revenue and expenditure budgets by the same amounts in accordance with the attached budget amendment form."

A handwritten signature in cursive script, appearing to read "Patricia Roach", written in black ink.

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Presidio County Auditor

DEPARTMENT ABANDONED MOTOR VEHICLES

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 12TH day of NOVEMBER the following budget amendment to the previously approved 2020 - 2021 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>038-100-130</u>	<u>SALES</u>	<u>\$50,412.69</u>
	<u>038-138-434</u>	<u>EDUCATION & TRAVEL</u>	<u>\$5,000.00</u>
	<u>038-138-477</u>	<u>REPAIRS & MAINT - VEHICLES</u>	<u>\$45,412.69</u>
FROM:	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
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This request is made for the following reasons:
TO AMEND BUDGET FOR UNANTICIPATED REVENUE

Prepared By: PATTY ROACH

APPROVED AND SIGNED this the _____ day of _____, 20_____

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____

BUDGET ADJUSTMENT NO: _____