

Budget Amendment



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Background

Attached is a budget amendment form to increase the State Court Costs revenue line item and the State Comptroller expenditure line item. Presidio County's collections for State Court Costs have exceeded projections. Collections are currently at 110% of projected revenue. Since some of this revenue is remitted to the State, we will need to increase both our revenue and expenditure budgets.

I have reviewed the information and certify the availability of this unanticipated revenue.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue in the amount of \$33,880 and increase the Fiscal Year 2021 revenue and expenditure budgets in accordance with the attached budget amendment form."

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