

DEPARTMENT:

ABANDONED VEHICLES

25.21

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 11TH day of FEBRUARY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>038-138-650</u>	<u>CAPITAL</u>	<u>17,000.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>038-138-451</u>	<u>OPERATING SUPPLIES</u>	<u>3,000.00</u>
	<u>038-138-450</u>	<u>FUEL</u>	<u>5,000.00</u>
	<u>038-138-434</u>	<u>EDUCATION & TRAVEL</u>	<u>3,000.00</u>
	<u>038-138-477</u>	<u>REPAIRS & MAINT VEHICLES</u>	<u>6,000.00</u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:
TO COVER COST OF 2025 CHEVY EQUINOX, VIN 1502

Prepared By: Alicia V SanchezAPPROVED AND SIGNED this the 11th day of February, 20 25

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK-----
TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

SHERIFF'S OFFICE

25.20

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

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ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 11TH day of FEBRUARY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	SHERIFF'S OFFICE	OVERTIME	5,000.00
FROM:	038-138-477	REPAIRS & MAINT VEHICLES	2,500.00
	038-138-450	FUEL	2,500.00

This request is made for the following reasons:
TO COVER OVERTIME COSTS DUE TO SHORT STAFF.

Prepared By: Alicia V SanchezAPPROVED AND SIGNED this the 11th day of February, 20 25
PRESIDIO COUNTY JUDGE
ATTEST: PRESIDIO COUNTY CLERK-----
TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

JP2

25.18

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

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ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 11TH day of FEBRUARY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-108-434</u>	<u>EDUCATION & TRAVEL</u>	<u>842.52</u>
	<u>010-108-651</u>	<u>FURNITURE & EQUIP <\$500</u>	<u>40.99</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>010-108-650</u>	<u>CAPITAL</u>	<u>883.51</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:
TO COVER JP2 CONTINUING EDUCATION IN LUBBOCK.
TO COVER HEATER PURCHASE

Prepared By: Alicia V SanchezAPPROVED AND SIGNED this the 11th day of February, 20 25

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK-----
TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT: _____ COMMISSIONERS _____

25.17

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

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ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 11TH day of FEBRUARY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-104-440</u>	<u>COMMUNICATIONS</u>	<u>1,100.00</u>
	<u>010-104-425</u>	<u>OFFICE EXPENSES</u>	<u>400.00</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
FROM:	<u>010-104-411</u>	<u>MEDICAL INSURANCE</u>	<u>1,500.00</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

This request is made for the following reasons:

TO COVER PHONE & INTERNET SET UP FOR NEW COMMISSIONER HISLER OFFICE. COMING OUT OF HER INSURANCE LINE AS SHE DECLINED INSURANCE FROM THE COUNTY.

Prepared By: _____ Alicia V Sanchez _____

APPROVED AND SIGNED this the 11th day of February, 20 25

PRESIDIO COUNTY JUDGE

Carolina A. Caton
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____