

DEPARTMENT:

SB-22 SHERIFF'S OFFICE

25.34

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 14th day of MAY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>958-190-462</u>	<u>OTHER SERVICES</u>	<u>500.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>958-190-650</u>	<u>CAPITAL OUTLAY</u>	<u>500.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:

TO COVER LABOR COST TO INSTALL RADAR PURCHASED WITH GRANT FUNDS

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 14th day of May, 20 25.

[Signature]
PRESIDIO COUNTY JUDGE

Alicia V Sanchez
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____



Alicia V Sanchez
Presidio County Auditor

Office of the Presidio
County Auditor

P.O. Box 423
Marfa, Texas 79843
(432) 729-1990

May 28, 2025

Background

The Presidio County Commissioner Precinct 1, Deirdre Hisler is requesting a budget amendment to the Vizcaino Park North fund in the amount of \$9,000 to be added to the Capital Outlay line. This amendment is due to a donation for the purchase of a scoreboard to be placed at Vizcaino Park. The donation is coming from El Cosmico.

I have reviewed this information and certify the availability of the funds.

Section 81.032 of the Local Government Code requires acceptance of donations and bequests as follows:

ACCEPTANCE OF DONATIONS AND BEQUESTS. (a) The commissioners court may accept a donation of labor or services, gift, grant, donation, bequest, or devise of money or other property on behalf of the county, including a donation under Chapter 38, Government Code, for the purpose of performing a function conferred by law on the county or a county office.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds, and increase the Fiscal Year 2025 Vizcaino Park North fund expenditure and revenue budget in accordance with the attached budget amendment form."

Alicia V Sanchez
Presidio County Auditor

DEPARTMENT:

VIZCAINO NORTH PARK

25.06

BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 28th day of MAY the following budget amendment to the previously approved 20 4 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>025-100-300</u>	<u>MISCELLANEOUS</u>	<u>9,000.00</u>
	<u>025-150-650</u>	<u>CAPITAL OUTLAY</u>	<u>9,000.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:

TO RECORD DONATION IN THE AMOUNT OF \$9,000 BY EL COSMICO. FOR THE PURCHASE OF A NEW SCOREBOARD FOR VIZCAINO PARK.

Prepared By:

ALICIA SANCHEZ

APPROVED AND SIGNED this the

28th

day of

May20 25

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

ELECTIONS

LINE ITEM TRANSFER

ALL PRESIDIO COUNTY BUDGETED FUNDS

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-102-462	OTHER SERERVICES	606.83
FROM:	010-103-462	OTHER SERVICES	606.83

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 20th day of May, 2025

PRESIDIO COUNTY JUDGE

Carolina A. Catan
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DISTRICT COURT

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 28TH day of MAY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-111-425	OFFICE EXPENSES	300.00
FROM:	010-111-462	OTHER SERVICES	300.00

This request is made for the following reasons:
TO COVER OFFICE SUPPLIES

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 29th day of May, 2025

PRESIDIO COUNTY JUDGE

Carolina A. Caten
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT: _____

TAX OFFICE _____

25,38
25.37LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 28TH day of MAY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>010-117-405</u>	<u>OVERTIME</u>	<u>439.37</u>
	<u>010-117-652</u>	<u>EQUIPMENT LEASE</u>	<u>52.86</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>010-117-462</u>	<u>OTHER SERVICES</u>	<u>492.23</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:
TO COVER DELL LEASE INVOICE YEAR

Prepared By: _____ Alicia V Sanchez _____

APPROVED AND SIGNED this the 28th day of May, 20 25

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

ABANDONED VEHICLES

25.40

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 28TH day of MAY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>038-138-462</u>	<u>OTHER SERVICES</u>	<u>680.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>038-138-451</u>	<u>OPERATING SUPPLIES</u>	<u>680.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

This request is made for the following reasons:
TO COVER MARFA PD INVOICE FOR IMPOUNDED VEHICLES

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 28th day of May 20 25



PRESIDIO COUNTY JUDGE



ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

SHERIFF'S OFFICE

25.41

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 28TH day of MAY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	010-123-461	SERVICE CONTRACT/LICENSES	6,000.00
FROM:	010-123-650	CAPITAL OUTLAY	4,000.00
	010-123-434	EDUCATION & TRAVEL	2,000.00

This request is made for the following reasons:
TO COVER INCREASE OF COPS/ SYNC LICENSING

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 28th day of May 2025

PRESIDIO COUNTY JUDGE

Carolina A. Catano
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT: JAIL

25.42

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 28TH day of MAY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>095-195-462</u>	<u>OTHER SERVICES</u>	<u>34,500.00</u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
FROM:	<u>095-195-403</u>	<u>BOOKKEEPER</u>	<u>20,000.00</u>
	<u>095-195-451</u>	<u>OPERATING SUPPLIES</u>	<u>5,000.00</u>
	<u>095-195-434</u>	<u>EDUCATION & TRAVEL</u>	<u>3,000.00</u>
	<u>095-195-650</u>	<u>CAPITAL OUTLAY</u>	<u>5,000.00</u>
	<u>095-195-651</u>	<u>FURN & EQUIP <\$500</u>	<u>1,500.00</u>

This request is made for the following reasons:
TO COVER JAILGEEK CONTRACT

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 28th day of May, 20 25


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

SB-22 SHERIFF'S OFFICE

25.43

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 28TH day of MAY the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	958-190-462	OTHER SERVICES	249.00
FROM:	958-190-651	CAPITAL OUTLAY	249.00

This request is made for the following reasons:
TO COVER RADAR INSTALLATION INVOICE

Prepared By:

Alicia V Sanchez

APPROVED AND SIGNED this the

28th

day of

May

20 25

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY:

BUDGET ADJUSTMENT NO:

ENTRY MADE BY: